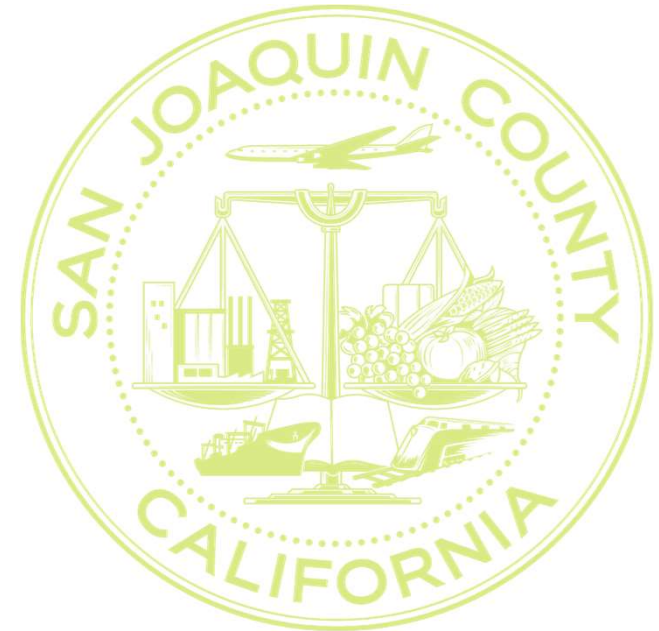


**SJAFCA BOARD MEETING
JULY 6, 2017**



Greatness grows here.



**UPDATE ON
COORDINATION BETWEEN SJAFCA
AND SAN JOAQUIN COUNTY
ON FUTURE FUNDING**

BACKGROUND

- **San Joaquin County Flood Control and Water Conservation District (SJCFCWCD) formed in 1956**
- **Zone 9 Flood Control District established in 1961 to fund levee and channel maintenance**
- **SJCFCWCD currently maintains:**
 - 119 miles of Project Channels
 - 105 Miles of Project Levees
 - 153 miles of Non-Project Channels
 - 3 Miles of Non-Project Levees
- **Maintenance Funding is jointly provided by SJAFCFA and Zone 9**
 - Zone 9 - \$3.1 Million
 - SJAFCFA - \$800k

BACKGROUND (CONT.)

- **Maintenance costs have steadily increased over the past several years as State and Federal requirements have become more stringent**
- **County and SJAFCA have had to absorb additional costs to maintain compliance with State and Federal requirements**
- **This has required both agencies to use much of their reserve funds, leaving little left to deal with emergencies**
- **June 2014 - The agencies entered into cost-share agreement to study the issue**
- **November 2014 – Study identified funding shortfall and recommended the agencies form assessment district to increase funding**
- **August 2015 – Agencies entered into second cost-share agreement to pursue Assessment District Formation - County to administer consultant contract**

Additional/New Funding Needs

Activity	Current Funding Levels		Needed Annual Funding Levels	Annual Funding Deficit
	Zone 9	SJAFCA		
Enhanced Levee & Channel Maintenance	\$3,100,000	\$800,000	\$6,500,000	\$2,600,000
Levee Recertification	\$0	\$0	\$75,000	\$75,000
SJAFCA Operating Costs	\$0	\$0	\$1,300,000	\$1,300,000
Flood Emergency Preparedness	\$0	\$0	\$45,000	\$45,000
Alert System	\$0	\$0	\$50,000	\$50,000
Floodplain Management	\$0	\$0	\$150,000	\$150,000
System Capacity Analysis	\$0	\$0	\$40,000	\$40,000
Encroachment Inspection and Enforcement	\$0	\$0	\$160,000	\$160,000
Invasive Plant Removal Program	\$0	\$0	\$125,000	\$125,000
Erosion Repair Program	\$0	\$0	\$40,000	\$40,000
San Joaquin County Public Works Additional Technical Assistance	\$0	\$0	\$180,000	\$180,000
TOTALS	\$3,100,000	\$800,000	\$8,365,000	\$4,765,000

Status

- **Competitive consultant selection process complete**
- **Consulting firm selected – SCI Consulting Group**
- **Agreement with SCI approved by County Board of Supervisors – Sept. 13, 2016**
- **Work will involve next phase of process to determine feasibility of moving forward with formation of an assessment district**
- **This will include:**
 - Preliminary Cost Allocation and Assessment Rate Analysis
 - Initial Public Opinion Research
- **Completion of this current effort expected this fall**
- **If district formation is determined feasible, will move forward with next phase of effort to form district, which will require additional funding and authorization from respective Boards**

QUESTIONS?